

Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP: Rappahannock County

Period: 2004

Total Approved: \$49,955.28

Total Actual:

Difference:

Call Load Data:

Description	Estimated	Actual
Total telephone calls handled by the PSAP	33.000	
Total 911 calls handled by the PSAP	4,730	
Total wireless 911 calls handled by the PSAP	1.800	

Percentage of wireless to total calls :5.45%

Percentage of wireless to 9-1-1 calls :38.05%

Equipment used only for Wireless E-911:

Description	Estimated	Actual
Total dedicated wireless Equipment :	\$ 0.00	

Shared Equipment:

Description	Estimated	Actual
CPE purchase	\$ 75.000.00	
CPE lease	\$ 16.800.00	
CPE maintenance	\$ 4.000.00	
Total Shared Equipment for Formula:	\$ 95.800.00	

Estimated: $\frac{1,800}{33,000}$ or 10.42% X \$ 95,800.00 = \$ 10,212.28
Increased to minimum percentage

Actual: X =

Local Exchange Costs (LEC):

Description	Estimated	Actual
Wireless carrier costs	\$ 7,416.00	
Wireless trunks	\$ 2,327.00	
Total LEC Costs :	\$ 9,743.00	

Personnel Costs:

Description	Estimated	Actual
Salaries and benefits	\$ 63,418.00	
Training costs	\$ 1,800.00	
Total Shared Equipment for Formula:	\$ 65,218.00	

Estimated: $\frac{1,800}{33,000}$ or 10.42% X \$ 65,218.00 = \$ 30,000.00
Increased to minimum percentage **Increased to minimum amount**

Actual: 0 X =

Adjustments:

Description	Estimated	Actual
Total of adjustments:		